

## Attachment 5 - RF Priority List Report

**Priority List Contact:**

Greg Moore

**Priority List Contact's Phone Number:**

303-966-2394

<b>Priority Rank:</b>	<b>1</b>										
<b>PBS/Sub-PBS Identifier:</b>	<b>RF029 RF001A</b>										
<b>Element Title</b>	ROCKY FLATS FIELD OFFICE SUPPORT										
<b>(PBS - Sub-PBS Titles) :</b>	Federal management, assessment, and support of RFETS activities.										
<b>Risk Scores</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Appropriation Account:</b></td> <td style="width: 50%;">D</td> </tr> <tr> <td><b>FY 99 Request:</b></td> <td style="text-align: right;">32,215</td> </tr> <tr> <td><b>FY 99 Cumulative Total:</b></td> <td style="text-align: right;">32,215</td> </tr> <tr> <td><b>DNFSB:</b></td> <td style="text-align: right;">0</td> </tr> <tr> <td><b>Reg. Driver Total (A-I):</b></td> <td style="text-align: right;">32,215</td> </tr> </table>	<b>Appropriation Account:</b>	D	<b>FY 99 Request:</b>	32,215	<b>FY 99 Cumulative Total:</b>	32,215	<b>DNFSB:</b>	0	<b>Reg. Driver Total (A-I):</b>	32,215
<b>Appropriation Account:</b>	D										
<b>FY 99 Request:</b>	32,215										
<b>FY 99 Cumulative Total:</b>	32,215										
<b>DNFSB:</b>	0										
<b>Reg. Driver Total (A-I):</b>	32,215										
<b>Public:</b>	NA										
<b>Worker:</b>	NA										
<b>Environment:</b>	NA										

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
32,215	0	0	0	0	0	0	0	0

<b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b>	
This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.	

<b>Priority Rank:</b>	<b>2</b>										
<b>PBS / Sub-PBS Identifier:</b>	<b>RF001 RF001A</b>										
<b>Element Title</b>	BUFFER ZONE CLOSURE PROJECT										
<b>(PBS / Sub-PBS Titles) :</b>	Bldg Baselines and Minimal Essential Safety Services (Landlord Functions) &										
<b>Risk Scores</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Appropriation Account:</b></td> <td style="width: 50%;">D</td> </tr> <tr> <td><b>FY 99 Request:</b></td> <td style="text-align: right;">17,228</td> </tr> <tr> <td><b>FY 99 Cumulative Total:</b></td> <td style="text-align: right;">49,443</td> </tr> <tr> <td><b>DNFSB:</b></td> <td style="text-align: right;">0</td> </tr> <tr> <td><b>Reg. Driver Total (A-I):</b></td> <td style="text-align: right;">17,228</td> </tr> </table>	<b>Appropriation Account:</b>	D	<b>FY 99 Request:</b>	17,228	<b>FY 99 Cumulative Total:</b>	49,443	<b>DNFSB:</b>	0	<b>Reg. Driver Total (A-I):</b>	17,228
<b>Appropriation Account:</b>	D										
<b>FY 99 Request:</b>	17,228										
<b>FY 99 Cumulative Total:</b>	49,443										
<b>DNFSB:</b>	0										
<b>Reg. Driver Total (A-I):</b>	17,228										
<b>Public:</b>	L										
<b>Worker:</b>	M										
<b>Environment:</b>	M										

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
17,228	0	0	0	0	0	0	0	0

<b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b>	
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<b>Priority Rank:</b>	3	
<b>PBS/Sub-PBS Identifier:</b>	RF002	RF002A
<b>Element Title</b>	WASTE MANAGEMENT PROJECT	
<b>(PBS - Sub-PBS Titles) :</b>	Waste Management Core Functions	
<b>Risk Scores</b>		<b>Appropriation Account:</b> D
<b>Public:</b>	M	<b>FY 99 Request:</b> 78,214
<b>Worker:</b>	M	<b>FY 99 Cumulative Total:</b> 127,657
<b>Environment:</b>	M	<b>DNFSB:</b> 0
		<b>Reg. Driver Total (A-I):</b> 78,214

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
78,214	0	0	0	0	0	0	0	0

<b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b>	
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<b>Priority Rank:</b>	4	
<b>PBS / Sub-PBS Identifier:</b>	RF004	RF004A
<b>Element Title</b>	SNM CAPITAL SUPPORT PROJECT	
<b>(PBS / Sub-PBS Titles) :</b>	Upgrade Existing PU Storage Facilities	
<b>Risk Scores</b>		<b>Appropriation Account:</b> D
<b>Public:</b>	L	<b>FY 99 Request:</b> 1,619
<b>Worker:</b>	L	<b>FY 99 Cumulative Total:</b> 129,276
<b>Environment:</b>	L	<b>DNFSB:</b> 1,619
		<b>Reg. Driver Total (A-I):</b> 1,619

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
1,619	0	0	0	0	0	0	0	0

<b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b>	
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<b>Priority Rank:</b>		<b>5</b>	
<b>PBS/Sub-PBS Identifier:</b>		<b>RF005 RF005A</b>	
<b>Element Title</b>		IAEA PROJECT	
<b>(PBS - Sub-PBS Titles) :</b>		IAEA Inspections	
<b>Risk Scores</b>		<b>Appropriation Account:</b>	D
<b>Public:</b>	L	<b>FY 99 Request:</b>	916
<b>Worker:</b>	M	<b>FY 99 Cumulative Total:</b>	130,192
<b>Environment:</b>	L	<b>DNFSB:</b>	0
		<b>Reg. Driver Total (A-I):</b>	916

  

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
916	0	0	0	0	0	0	0	0

  

<b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b>	
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<b>Priority Rank:</b>		<b>6</b>	
<b>PBS / Sub-PBS Identifier:</b>		<b>RF006 RF006A</b>	
<b>Element Title</b>		SNM CONSOLIDATION PROJECT	
<b>(PBS / Sub-PBS Titles) :</b>		Operate and Maintain Existing PU Storage Facility	
<b>Risk Scores</b>		<b>Appropriation Account:</b>	D
<b>Public:</b>	L	<b>FY 99 Request:</b>	4,070
<b>Worker:</b>	M	<b>FY 99 Cumulative Total:</b>	134,262
<b>Environment:</b>	M	<b>DNFSB:</b>	4,070
		<b>Reg. Driver Total (A-I):</b>	4,070

  

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
4,070	0	0	0	0	0	0	0	0

  

<b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b>	
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<b>Priority Rank:</b>		7							
<b>PBS/Sub-PBS Identifier:</b>		RF014 RF014A							
<b>Element Title</b>		INDUSTRIAL ZONE CLOSURE PROJECT							
<b>(PBS - Sub-PBS Titles) :</b>		Bldg Baselines and Minimal Essential Safety Services (Landlord Functions)							
<b>Risk Scores</b>  <div style="display: flex; justify-content: space-between;"> <div> <b>Public:</b> NA  <b>Worker:</b> NA  <b>Environment:</b> L </div> <div> <b>Appropriation Account:</b> D  <b>FY 99 Request:</b> 17,651  <b>FY 99 Cumulative Total:</b> 151,913  <b>DNFSB:</b> 0  <b>Reg. Driver Total (A-I):</b> 17,651 </div> </div>									
<b>Regulation Drivers A-I</b>									
A	B	C	D	E	F	G	H	I	
17,651	0	0	0	0	0	0	0	0	0
<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> <b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b> </div> <p>This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.</p>									

<b>Priority Rank:</b>		8							
<b>PBS / Sub-PBS Identifier:</b>		RF015 RF015A							
<b>Element Title</b>		MISCELLANEOUS PRODUCTION ZONE CLUSTER CLOSURE PROJECT							
<b>(PBS / Sub-PBS Titles) :</b>		Bldg Baselines and Minimal Essential Safety Services (Landlord Functions)							
<b>Risk Scores</b>  <div style="display: flex; justify-content: space-between;"> <div> <b>Public:</b> L  <b>Worker:</b> M  <b>Environment:</b> M </div> <div> <b>Appropriation Account:</b> D  <b>FY 99 Request:</b> 7,645  <b>FY 99 Cumulative Total:</b> 159,558  <b>DNFSB:</b> 0  <b>Reg. Driver Total (A-I):</b> 7,645 </div> </div>									
<b>Regulation Drivers A-I</b>									
A	B	C	D	E	F	G	H	I	
7,645	0	0	0	0	0	0	0	0	0
<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> <b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b> </div> <p>This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.</p>									

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<b>Priority Rank:</b>		<b>9</b>							
<b>PBS/Sub-PBS Identifier:</b>		<b>RF016    RF016A</b>							
<b>Element Title</b>		BUILDING 371 CLUSTER CLOSURE PROJECT							
<b>(PBS - Sub-PBS Titles) :</b>		Bldg Baselines and Minimal Essential Safety Services (Landlord Functions)							
<b>Risk Scores</b>  <div style="display: flex; justify-content: space-between;"> <div> <b>Public:</b> L  <b>Worker:</b> M  <b>Environment:</b> M </div> <div> <b>Appropriation Account:</b> D  <b>FY 99 Request:</b> 19,039  <b>FY 99 Cumulative Total:</b> 178,597  <b>DNFSB:</b> 0  <b>Reg. Driver Total (A-I):</b> 19,039 </div> </div>									
<b>Regulation Drivers A-I</b>									
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	
19,039	0	0	0	0	0	0	0	0	0
<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> <b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b> </div> <p>This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.</p>									

<b>Priority Rank:</b>		<b>10</b>							
<b>PBS / Sub-PBS Identifier:</b>		<b>RF017    RF017A</b>							
<b>Element Title</b>		BUILDING707/750 CLUSTER CLOSURE PROJECT							
<b>(PBS / Sub-PBS Titles) :</b>		Bldg Baselines and Minimal Essential Safety Services (Landlord Functions)							
<b>Risk Scores</b>  <div style="display: flex; justify-content: space-between;"> <div> <b>Public:</b> L  <b>Worker:</b> M  <b>Environment:</b> M </div> <div> <b>Appropriation Account:</b> D  <b>FY 99 Request:</b> 15,211  <b>FY 99 Cumulative Total:</b> 193,808  <b>DNFSB:</b> 0  <b>Reg. Driver Total (A-I):</b> 15,211 </div> </div>									
<b>Regulation Drivers A-I</b>									
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	
15,211	0	0	0	0	0	0	0	0	0
<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> <b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b> </div> <p>This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.</p>									

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<b>Priority Rank:</b>	<b>11</b>							
<b>PBS/Sub-PBS Identifier:</b>	<b>RF018</b>	<b>RF018A</b>						
<b>Element Title</b>	BUILDING 771/774 CLUSTER CLOSURE							
<b>(PBS - Sub-PBS Titles) :</b>	Bldg Baselines and Minimal Essential Safety Services (Landlord Functions)							
<b>Risk Scores</b>	<table border="1" style="width: 100%;"> <tr> <td><b>Public:</b></td> <td>L</td> </tr> <tr> <td><b>Worker:</b></td> <td>M</td> </tr> <tr> <td><b>Environment:</b></td> <td>M</td> </tr> </table>		<b>Public:</b>	L	<b>Worker:</b>	M	<b>Environment:</b>	M
<b>Public:</b>	L							
<b>Worker:</b>	M							
<b>Environment:</b>	M							
	<b>Appropriation Account:</b>	D						
	<b>FY 99 Request:</b>	14,520						
	<b>FY 99 Cumulative Total:</b>	208,328						
	<b>DNFSB:</b>	0						
	<b>Reg. Driver Total (A-I):</b>	14,520						

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
14,520	0	0	0	0	0	0	0	0

<b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b>	
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<b>Priority Rank:</b>	<b>12</b>							
<b>PBS / Sub-PBS Identifier:</b>	<b>RF019</b>	<b>RF019A</b>						
<b>Element Title</b>	BUILDING 776/777 CLUSTER CLOSURE							
<b>(PBS / Sub-PBS Titles) :</b>	Bldg Baselines and Minimal Essential Safety Services (Landlord Functions)							
<b>Risk Scores</b>	<table border="1" style="width: 100%;"> <tr> <td><b>Public:</b></td> <td>L</td> </tr> <tr> <td><b>Worker:</b></td> <td>M</td> </tr> <tr> <td><b>Environment:</b></td> <td>M</td> </tr> </table>		<b>Public:</b>	L	<b>Worker:</b>	M	<b>Environment:</b>	M
<b>Public:</b>	L							
<b>Worker:</b>	M							
<b>Environment:</b>	M							
	<b>Appropriation Account:</b>	D						
	<b>FY 99 Request:</b>	9,435						
	<b>FY 99 Cumulative Total:</b>	217,763						
	<b>DNFSB:</b>	0						
	<b>Reg. Driver Total (A-I):</b>	9,435						

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
9,435	0	0	0	0	0	0	0	0

<b>Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:</b>	
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shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<b>13</b>		
<b>PBS/Sub-PBS Identifier:</b>	<b>RF020</b>	<b>RF020A</b>	
<b>Element Title</b>	BUILDING 881 CLUSTER CLOSURE		
<b>(PBS - Sub-PBS Titles) :</b>	Bldg Baselines and Minimal Essential Safety Services (Landlord Functions)		
<b>Risk Scores</b>	<b>Appropriation Account:</b>		D
	<b>FY 99 Request:</b>		2,481
	<b>FY 99 Cumulative Total:</b>		220,244
	<b>DNFSB:</b>		0
	<b>Reg. Driver Total (A-I):</b>		2,481
<b>Public:</b>	L		
<b>Worker:</b>	M		
<b>Environment:</b>	M		

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
2,481	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

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<b>Priority Rank:</b>	<b>14</b>		
<b>PBS / Sub-PBS Identifier:</b>	<b>RF021</b>	<b>RF021A</b>	
<b>Element Title</b>	BUILDING 991 CLUSTER CLOSURE		
<b>(PBS / Sub-PBS Titles) :</b>	Bldg Baselines and Minimal Essential Safety Services (Landlord Functions)		
<b>Risk Scores</b>	<b>Appropriation Account:</b>		D
	<b>FY 99 Request:</b>		996
	<b>FY 99 Cumulative Total:</b>		221,240
	<b>DNFSB:</b>		0
	<b>Reg. Driver Total (A-I):</b>		996
<b>Public:</b>	L		
<b>Worker:</b>	M		
<b>Environment:</b>	M		

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
996	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

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<b>Priority Rank:</b>	<b>15</b>		
<b>PBS/Sub-PBS Identifier:</b>	<b>RF023</b>	<b>RF023A</b>	
<b>Element Title</b>	UTILITIES & INFRASTRUCTURE PROJECT		
<b>(PBS - Sub-PBS Titles) :</b>	Utilities and Infrastructure project		
<b>Risk Scores</b>		<b>Appropriation Account:</b>	D
		<b>FY 99 Request:</b>	47,620
		<b>FY 99 Cumulative Total:</b>	268,860
		<b>DNFSB:</b>	0
		<b>Reg. Driver Total (A-I):</b>	47,620
<b>Public:</b>	NA		
<b>Worker:</b>	NA		
<b>Environment:</b>	NA		

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
47,620	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

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<b>Priority Rank:</b>	<b>16</b>		
<b>PBS / Sub-PBS Identifier:</b>	<b>RF024</b>	<b>RF024A</b>	
<b>Element Title</b>	SAFEGUARDS & SECURITY PROJECT		
<b>(PBS / Sub-PBS Titles) :</b>	Operate Security & Safeguards		
<b>Risk Scores</b>		<b>Appropriation Account:</b>	D
		<b>FY 99 Request:</b>	7,622
		<b>FY 99 Cumulative Total:</b>	276,482
		<b>DNFSB:</b>	0
		<b>Reg. Driver Total (A-I):</b>	7,622
<b>Public:</b>	NA		
<b>Worker:</b>	NA		
<b>Environment:</b>	NA		

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
7,622	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**



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<b>Priority Rank:</b>	17	
<b>PBS/Sub-PBS Identifier:</b>	RF025	RF025A
<b>Element Title</b>	INFRASTRUCTURE IMPROVEMENT/REPLACEMENT PROJECT	
<b>(PBS - Sub-PBS Titles) :</b>	Infrastructure Improvement Replacement Project	
<b>Risk Scores</b>		<b>Appropriation Account:</b> D
<b>Public:</b>	NA	<b>FY 99 Request:</b> 31,412
<b>Worker:</b>	L	<b>FY 99 Cumulative Total:</b> 307,894
<b>Environment:</b>	L	<b>DNFSB:</b> 0
		<b>Reg. Driver Total (A-I):</b> 31,412

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
31,412	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

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<b>Priority Rank:</b>	18	
<b>PBS / Sub-PBS Identifier:</b>	RF027	RF027A
<b>Element Title</b>	ANALYTICAL SERVICES PROJECT	
<b>(PBS / Sub-PBS Titles) :</b>	Analytical Services Project	
<b>Risk Scores</b>		<b>Appropriation Account:</b> D
<b>Public:</b>	NA	<b>FY 99 Request:</b> 19,460
<b>Worker:</b>	M	<b>FY 99 Cumulative Total:</b> 327,354
<b>Environment:</b>	NA	<b>DNFSB:</b> 0
		<b>Reg. Driver Total (A-I):</b> 19,460

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
19,460	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of**

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### \$6.0 Plus Funding Level on Affected Data Element:

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<b>Priority Rank:</b>	<b>19</b>	
<b>PBS/Sub-PBS Identifier:</b>	<b>RF030</b>	<b>RF030A</b>
<b>Element Title</b>	K-H MANAGEMENT PROJECT	
<b>(PBS - Sub-PBS Titles) :</b>	K-H Project Management	
<b>Risk Scores</b>		<b>Appropriation Account:</b> D
<b>Public:</b>	NA	<b>FY 99 Request:</b> 100,414
<b>Worker:</b>	NA	<b>FY 99 Cumulative Total:</b> 427,768
<b>Environment:</b>	NA	<b>DNFSB:</b> 0
		<b>Reg. Driver Total (A-I):</b> 100,414

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
100,414	0	0	0	0	0	0	0	0

### Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<b>20</b>	
<b>PBS / Sub-PBS Identifier:</b>	<b>RF008</b>	<b>RF008A</b>
<b>Element Title</b>	PU METALS AND OXIDES STABILIZATION	
<b>(PBS / Sub-PBS Titles) :</b>	Operate New Pu Metal/Oxide Stabilization and Packaging Process	
<b>Risk Scores</b>		<b>Appropriation Account:</b> D
<b>Public:</b>	L	<b>FY 99 Request:</b> 14,367
<b>Worker:</b>	M	<b>FY 99 Cumulative Total:</b> 442,135
<b>Environment:</b>	M	<b>DNFSB:</b> 14,367
		<b>Reg. Driver Total (A-I):</b> 14,367

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
14,367	0	0	0	0	0	0	0	0

## Attachment 5 - RF Priority List Report

### Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<b>21</b>	
<b>PBS/Sub-PBS Identifier:</b>	<b>RF009</b>	<b>RF009A</b>
<b>Element Title</b>	PU SOLID RESIDUE STABILIZATION PROJECT	
<b>(PBS - Sub-PBS Titles) :</b>	Develop & Operate SNM Solid Residue Elimination Process	
<b>Risk Scores</b>	<b>Appropriation Account:</b>	<b>D</b>
<b>Public:</b>	<b>FY 99 Request:</b>	86,244
<b>Worker:</b>	<b>FY 99 Cumulative Total:</b>	528,379
<b>Environment:</b>	<b>DNFSB:</b>	86,244
	<b>Reg. Driver Total (A-I):</b>	86,244

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
86,244	0	0	0	0	0	0	0	0

### Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<b>22</b>	
<b>PBS / Sub-PBS Identifier:</b>	<b>RF010</b>	<b>RF010A</b>
<b>Element Title</b>	PU LIQUID STABILIZATION PROJECT	
<b>(PBS / Sub-PBS Titles) :</b>	Operate SNM Liquid Stabilization Process	
<b>Risk Scores</b>	<b>Appropriation Account:</b>	<b>D</b>
<b>Public:</b>	<b>FY 99 Request:</b>	8,547
<b>Worker:</b>	<b>FY 99 Cumulative Total:</b>	536,926
<b>Environment:</b>	<b>DNFSB:</b>	8,547
	<b>Reg. Driver Total (A-I):</b>	8,547

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
8,547	0	0	0	0	0	0	0	0

## Attachment 5 - RF Priority List Report

### Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<b>23</b>	
<b>PBS/Sub-PBS Identifier:</b>	<b>RF002</b>	<b>RF002B</b>
<b>Element Title</b>	WASTE MANAGEMENT PROJECT	
<b>(PBS - Sub-PBS Titles) :</b>	Offsite Waste Disposal - LLW & TRU	
<b>Risk Scores</b>	<b>Appropriation Account:</b>	D
<b>Public:</b>	<b>FY 99 Request:</b>	2,843
<b>Worker:</b>	<b>FY 99 Cumulative Total:</b>	539,769
<b>Environment:</b>	<b>DNFSB:</b>	0
	<b>Reg. Driver Total (A-I):</b>	2,843

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
2,843	0	0	0	0	0	0	0	0

### Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<b>24</b>	
<b>PBS / Sub-PBS Identifier:</b>	<b>RF014</b>	<b>RF014B</b>
<b>Element Title</b>	INDUSTRIAL ZONE CLOSURE PROJECT	
<b>(PBS / Sub-PBS Titles) :</b>	Remediate/Contain Industrial Zone High Risk IHSSs	
<b>Risk Scores</b>	<b>Appropriation Account:</b>	D
<b>Public:</b>	<b>FY 99 Request:</b>	2,442
<b>Worker:</b>	<b>FY 99 Cumulative Total:</b>	542,211
<b>Environment:</b>	<b>DNFSB:</b>	0
	<b>Reg. Driver Total (A-I):</b>	2,442

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I

## Attachment 5 - RF Priority List Report

2,442	0	0	0	0	0	0	0	0
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**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<b>25</b>	
<b>PBS/Sub-PBS Identifier:</b>	<b>RF018 RF018B</b>	
<b>Element Title</b>	BUILDING 771/774 CLUSTER CLOSURE	
<b>(PBS - Sub-PBS Titles) :</b>	Remediate/Contain 771/774 Cluster High Risk IHSSs	
<b>Risk Scores</b>		<b>Appropriation Account:</b> D
<b>Public:</b>	L	<b>FY 99 Request:</b> 6,115
<b>Worker:</b>	M	<b>FY 99 Cumulative Total:</b> 548,326
<b>Environment:</b>	M	<b>DNFSB:</b> 0
		<b>Reg. Driver Total (A-I):</b> 6,115

### Regulation Drivers A-I

A	B	C	D	E	F	G	H	I
6,115	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<b>26</b>	
<b>PBS / Sub-PBS Identifier:</b>	<b>RF003 RF003A</b>	
<b>Element Title</b>	REMEDIATION WASTE & CONTINGENT STORAGE PROJECT	
<b>(PBS / Sub-PBS Titles) :</b>	Develop New LLW/LLMW Storage Facilities	
<b>Risk Scores</b>		<b>Appropriation Account:</b> D
<b>Public:</b>	NA	<b>FY 99 Request:</b> 7,326
<b>Worker:</b>	NA	<b>FY 99 Cumulative Total:</b> 555,652
<b>Environment:</b>	NA	<b>DNFSB:</b> 0
		<b>Reg. Driver Total (A-I):</b> 7,326

### Regulation Drivers A-I

## Attachment 5 - RF Priority List Report

A	B	C	D	E	F	G	H	I
7,326	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<b>27</b>			
<b>PBS/Sub-PBS Identifier:</b>	<b>RF014</b>	<b>RF014C</b>		
<b>Element Title</b>	INDUSTRIAL ZONE CLOSURE PROJECT			
<b>(PBS - Sub-PBS Titles) :</b>	Decommissioning and Closure			
<b>Risk Scores</b>	<b>Appropriation Account:</b>		D	
	<b>FY 99 Request:</b>		1,325	
	<b>FY 99 Cumulative Total:</b>		556,977	
	<b>DNFSB:</b>		0	
	<b>Reg. Driver Total (A-I):</b>		1,325	
<b>Public:</b>	NA			
<b>Worker:</b>	NA			
<b>Environment:</b>	L			

### Regulation Drivers A-I

A	B	C	D	E	F	G	H	I
1,325	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank:	28		
PBS / Sub-PBS Identifier:	RF015	RF015B	
Element Title	MISCELLANEOUS PRODUCTION ZONE CLUSTER CLOSURE PROJECT		
(PBS / Sub-PBS Titles) :	Decommissioning		
Risk Scores		Appropriation Account:	D
		FY 99 Request:	543
		FY 99 Cumulative Total:	557,520
	Public:	DNFSB:	0
	Worker:	Reg. Driver Total (A-I):	543
Environment:	M		

## Attachment 5 - RF Priority List Report

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
543	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	29	
<b>PBS/Sub-PBS Identifier:</b>	RF016	RF016B
<b>Element Title</b>	BUILDING 371 CLUSTER CLOSURE PROJECT	
<b>(PBS - Sub-PBS Titles) :</b>	Deactivation & Decommissioning	
<b>Risk Scores</b>	<b>Appropriation Account:</b>	D
<b>Public:</b>	<b>FY 99 Request:</b>	882
<b>Worker:</b>	<b>FY 99 Cumulative Total:</b>	558,402
<b>Environment:</b>	<b>DNFSB:</b>	0
	<b>Reg. Driver Total (A-I):</b>	882

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
882	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	30	
<b>PBS / Sub-PBS Identifier:</b>	RF017	RF017B
<b>Element Title</b>	BUILDING 707/750 CLUSTER CLOSURE PROJECT	
<b>(PBS / Sub-PBS Titles) :</b>	Deactivation & Decommissioning	
<b>Risk Scores</b>	<b>Appropriation Account:</b>	D
<b>Public:</b>	<b>FY 99 Request:</b>	882
<b>Worker:</b>	<b>FY 99 Cumulative Total:</b>	559,284
<b>Environment:</b>	<b>DNFSB:</b>	0
	<b>Reg. Driver Total (A-I):</b>	882

## Attachment 5 - RF Priority List Report

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
882	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	31	
<b>PBS/Sub-PBS Identifier:</b>	RF018	RF018C
<b>Element Title</b>	BUILDING 771/774 CLUSTER CLOSURE	
<b>(PBS - Sub-PBS Titles) :</b>	Deactivation & Decommissioning	
<b>Risk Scores</b>	<b>Appropriation Account:</b>	D
<b>Public:</b>	<b>FY 99 Request:</b>	882
<b>Worker:</b>	<b>FY 99 Cumulative Total:</b>	560,166
<b>Environment:</b>	<b>DNFSB:</b>	0
	<b>Reg. Driver Total (A-I):</b>	882

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
882	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	32	
<b>PBS / Sub-PBS Identifier:</b>	RF019	RF019B
<b>Element Title</b>	BUILDING 776/777 CLUSTER CLOSURE	
<b>(PBS / Sub-PBS Titles) :</b>	Deactivation & Decommissioning	
<b>Risk Scores</b>	<b>Appropriation Account:</b>	D
<b>Public:</b>	<b>FY 99 Request:</b>	882
<b>Worker:</b>	<b>FY 99 Cumulative Total:</b>	561,048
	<b>DNFSB:</b>	0



## Attachment 5 - RF Priority List Report

Environment: M

Reg. Driver Total (A-I): 882

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
882	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<span style="border: 1px solid black; padding: 0 10px;">33</span>	
<b>PBS/Sub-PBS Identifier:</b>	<span style="border: 1px solid black; padding: 0 10px;">RF023 RF023B</span>	
<b>Element Title</b>	<span style="border: 1px solid black; padding: 0 10px;">UTILITIES &amp; INFRASTRUCTURE PROJECT</span>	
<b>(PBS - Sub-PBS Titles) :</b>	<span style="border: 1px solid black; padding: 0 10px;">Disposition Excess Property, Material, and Equipment</span>	
<b>Risk Scores</b>	<b>Appropriation Account:</b>	<span style="border: 1px solid black; padding: 0 10px;">D</span>
<b>Public:</b>	<span style="border: 1px solid black; padding: 0 10px;">NA</span>	<b>FY 99 Request:</b>
<b>Worker:</b>	<span style="border: 1px solid black; padding: 0 10px;">NA</span>	<span style="border: 1px solid black; padding: 0 10px;">2,943</span>
<b>Environment:</b>	<span style="border: 1px solid black; padding: 0 10px;">NA</span>	<b>FY 99 Cumulative Total:</b>
		<span style="border: 1px solid black; padding: 0 10px;">563,991</span>
		<b>DNFSB:</b>
		<span style="border: 1px solid black; padding: 0 10px;">0</span>
		<b>Reg. Driver Total (A-I):</b>
		<span style="border: 1px solid black; padding: 0 10px;">2,943</span>

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
2,943	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

<b>Priority Rank:</b>	<span style="border: 1px solid black; padding: 0 10px;">34</span>	
<b>PBS / Sub-PBS Identifier:</b>	<span style="border: 1px solid black; padding: 0 10px;">RF030 RF030B</span>	
<b>Element Title</b>	<span style="border: 1px solid black; padding: 0 10px;">K-H MANAGEMENT PROJECT</span>	
<b>(PBS / Sub-PBS Titles) :</b>	<span style="border: 1px solid black; padding: 0 10px;">Provide Economic Conversion Support</span>	
<b>Risk Scores</b>	<b>Appropriation Account:</b>	<span style="border: 1px solid black; padding: 0 10px;">D</span>
<b>Public:</b>	<span style="border: 1px solid black; padding: 0 10px;">NA</span>	<b>FY 99 Request:</b>
		<span style="border: 1px solid black; padding: 0 10px;">434</span>
		<b>FY 99 Cumulative Total:</b>
		<span style="border: 1px solid black; padding: 0 10px;">564,425</span>

## Attachment 5 - RF Priority List Report

Worker: 

NA
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Environment: 

NA
----

DNFSB: 

0
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Reg. Driver Total (A-I): 

434
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Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
434	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 

35
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PBS/Sub-PBS Identifier: 

RF031	RF031A
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Element Title: BUILDING 779 D&D  
(PBS - Sub-PBS Titles) : Building 779 D&D

**Risk Scores**

Public: 

L
---

  
Worker: 

L
---

  
Environment: 

L
---

Appropriation Account: 

D
---

  
FY 99 Request: 

9,873
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FY 99 Cumulative Total: 

574,298
---------

  
DNFSB: 

0
---

  
Reg. Driver Total (A-I): 

9,873
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Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
9,873	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 

36
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PBS / Sub-PBS Identifier: 

RF032	RF032A
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Element Title: BUILDING 886 D&D  
(PBS / Sub-PBS Titles) : Building 886 D&D

**Risk Scores**

Appropriation Account: 

D
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FY 99 Request: 

4,689
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## Attachment 5 - RF Priority List Report

Public: L  
Worker: L  
Environment: L

FY 99 Cumulative Total: 578,987  
DNFSB: 0  
Reg. Driver Total (A-I): 4,689

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
4,689	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 37  
PBS/Sub-PBS Identifier: RF001 RF001B  
Element Title: BUFFER ZONE CLOSURE PROJECT  
(PBS - Sub-PBS Titles) : Surface Water Conversion Project

Risk Scores

Public: L  
Worker: M  
Environment: M

Appropriation Account: D  
FY 99 Request: 904  
FY 99 Cumulative Total: 579,891  
DNFSB: 0  
Reg. Driver Total (A-I): 904

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
904	0	0	0	0	0	0	0	0

**Impact of \$5.0 Funding Level / Advantage of  
\$6.0 Plus Funding Level on Affected Data Element:**

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 38  
PBS / Sub-PBS Identifier: RF024 RF024B  
Element Title: SAFEGUARDS & SECURITY PROJECT  
(PBS / Sub-PBS Titles) : Develop Safeguards and Accountability Projects

Appropriation Account: D

## Attachment 5 - RF Priority List Report

### Risk Scores

Public:	NA
Worker:	NA
Environment:	NA

FY 99 Request:	9,246
FY 99 Cumulative Total:	589,137
DNFSB:	0
Reg. Driver Total (A-I):	9,246

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
9,246	0	0	0	0	0	0	0	0

### Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank:	39
PBS/Sub-PBS Identifier:	RF026 RF026A
Element Title	RADIOACTIVE WASTE WATER TREATMENT SYSTEM PROJECT
(PBS - Sub-PBS Titles) :	Radioactive Waste Water Treatment System Project

### Risk Scores

Public:	NA
Worker:	M
Environment:	NA

Appropriation Account:	D
FY 99 Request:	9,384
FY 99 Cumulative Total:	598,521
DNFSB:	0
Reg. Driver Total (A-I):	9,384

Regulation Drivers A-I								
A	B	C	D	E	F	G	H	I
9,384	0	0	0	0	0	0	0	0

### Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank:	40
PBS / Sub-PBS Identifier:	RF030 RF030C
Element Title	K-H MANAGEMENT PROJECT
(PBS / Sub-PBS Titles) :	Provide Regulatory/Regulator Liaison and Integration

## Attachment 5 - RF Priority List Report

### Risk Scores

Public:	NA
Worker:	NA
Environment:	NA

Appropriation Account:	D
FY 99 Request:	405
FY 99 Cumulative Total:	598,926
DNFSB:	0
Reg. Driver Total (A-I):	405

### Regulation Drivers A-I

A	B	C	D	E	F	G	H	I
405	0	0	0	0	0	0	0	0

### Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank:	41
PBS/Sub-PBS Identifier:	RF001 RF001C
Element Title	BUFFER ZONE CLOSURE PROJECT
(PBS - Sub-PBS Titles) :	Remediation/Disposition

### Risk Scores

Public:	L
Worker:	M
Environment:	M

Appropriation Account:	D
FY 99 Request:	5,814
FY 99 Cumulative Total:	604,740
DNFSB:	0
Reg. Driver Total (A-I):	5,814

### Regulation Drivers A-I

A	B	C	D	E	F	G	H	I
5,814	0	0	0	0	0	0	0	0

### Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank:	42
PBS / Sub-PBS Identifier:	RF002 RF002C
Element Title	WASTE MANAGEMENT PROJECT

## Attachment 5 - RF Priority List Report

(PBS / Sub-PBS Titles) : Develop, Operate, and Maintain New Sanitary Landfill

### Risk Scores

Public:	M
Worker:	M
Environment:	M

Appropriation Account:	0
FY 99 Request:	260
FY 99 Cumulative Total:	605,000
DNFSB:	0
Reg. Driver Total (A-I):	260

### Regulation Drivers A-I

A	B	C	D	E	F	G	H	I
260	0	0	0	0	0	0	0	0

### Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.